

Jedwari la gharama ya uzalishaji kwa usimamizi wa Youth Agribusiness Development (YAD)

| Na. | Shughuli/Pembejeo                                | Gharama/Kiasi |
|-----|--------------------------------------------------|---------------|
| 1   | kukodi shamba                                    | 40,000.00     |
| 2   | Kusafisha shamba                                 | 20,000.00     |
| 3   | Kulima shamba                                    | 60,000.00     |
| 4   | kupanda                                          | 15,000.00     |
| 5   | Mbegu bora <i>(10kg)</i>                         | 60,000.00     |
| 6   | Mbolea ya kupandia Yaramila cereal/DAP 50kg      | 65,000.00     |
| 7   | Mbolea ya kukuzia ya kwanza (Urea 50kg +SA 50kg) | 90,000.00     |
| 8   | Mbolea ya kukuzia ya pili (CAN 50kg)             | 45,000.00     |
| 9   | Dawa ya magugu/kiua gugu                         | 30,000.00     |
| 10  | usafirishaji pembejeo kwenda shambani            | 10,000.00     |
| 11  | Kuweka mbolea mara tatu                          | 30,000.00     |
| 12  | Kupuliza dawa ya magugu                          | 10,000.00     |
| 13  | Kuvuna                                           | 30,000.00     |
| 14  | Vifungashio                                      | 30,000.00     |
| 15  | Kupukucha                                        | 30,000.00     |
| 16  | Chakula cha wafanyakazi/vibarua                  | 25,000.00     |
| 17  | Gharama ya usimamizi wa wataalamu                |               |

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|    |                                                                                                                                                                                                                                                           |                   |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
|    |                                                                                                                                                                                                                                                           | 100,000.00        |
| 18 | <b>Jumla ya gharama za uzalishaji</b>                                                                                                                                                                                                                     | <b>690,000.00</b> |
|    | Uzalishaji gunia 30 @ 100kg =3000kg                                                                                                                                                                                                                       |                   |
|    | Wastani wa bei wakati wa mavuno Tsh. 400/kg                                                                                                                                                                                                               |                   |
|    | Mapato ghafi: 3000kg*400 = Tsh. 1,200,000                                                                                                                                                                                                                 |                   |
|    | Faida: 1,200,000-690,000 = Tsh. 510,000                                                                                                                                                                                                                   |                   |
|    | Gharama ya kuvuna, kupukuchua na vifungashio iliyowekwa rangi ya njano itatolewa wakati mahindi yamefikia hatua ya uvunaji, gharama iliyowekewa kijani ya usimamizi itatolewa mara moja kazi inapoanza ili kuwezesha ufanyaji wa kazi kwa wataalamu wetu. |                   |